

**Prairie Seeds Academy
Brooklyn Park, Minnesota**

**Budgets for Approval
June 28, 2013**

	FY 2012 Revised Budget	FY 2012 Audited Balances	FY 2013 Original Budget	FY 2013 Revised Budget	FY 2014 Original Budget
General Fund - 01					
Beginning Fund Balance	2,184,646	2,184,646	2,682,311	2,854,635	3,048,688
Revenues	8,565,105	8,234,406	8,406,107	8,132,359	8,573,754
Expenditures	(7,947,989)	(7,556,969)	(8,102,088)	(7,869,897)	(8,338,256)
Transfers to Other Funds	(14,555)	(7,447)	(14,905)	(68,410)	(70,944)
Ending Fund Balance	2,787,207	2,854,636	2,971,425	3,048,687	3,213,242
Food Services Fund - 02					
Beginning Fund Balance	0	0	0	0	0
Revenues	361,945	347,947	370,635	353,800	366,906
Expenditures	(376,500)	(355,394)	(385,540)	(422,210)	(437,850)
Transfer from General Fund	14,555	7,447	14,905	68,410	70,944
Ending Fund Balance	0	0	0	0	0
Community Services Fund - 04					
Beginning Fund Balance	0	0	0	0	0
Revenues	0	0	0	0	0
Expenditures	0	0	0	0	0
Transfer from General Fund	0	0	0	0	0
Ending Fund Balance	0	0	0	0	0
Total All Funds					
Beginning Fund Balance	2,184,646	2,184,646	2,682,311	2,854,635	3,048,688
Revenues	8,927,050	8,582,353	8,776,742	8,486,159	8,940,660
Expenditures	(8,324,489)	(7,912,363)	(8,487,628)	(8,292,107)	(8,776,106)
Transfer Between Funds	0	0	0	0	0
Ending Fund Balance	2,787,207	2,854,636	2,971,425	3,048,687	3,213,242
Ending Fund Balance as a % of Expenditures	33.5%	36.1%	35.0%	36.8%	36.6%